

## **2020 FINANCIAL REPORT**

The DMNA Board has been fiscally strong stewards of our dollars in 2020.

### **Our financial contributions in 2020 have included the following:**

- \$10,000 to the Mill City Farmers Market for the sponsorship of hand sanitizing stations related to the COVID-19 pandemic;
- \$10,000 to the Minneapolis Downtown Council's Greening Lab for the Tree Watering and Tree Tag Project;
- \$20,000 to Working Partnerships for the Hospitality Worker Relief Program due to the COVID-19 pandemic;
- \$2,500 for Little Free Libraries at the Bark Park and The Commons;
- \$1,450 for the Winter Mill City Farmers Market for COVID-19 expenses related to curbside pick-up; and
- Allocated up to \$5,000 for a Website refresh project that is in progress.

### **Balance of funds as of September 30, 2020:**

- Community Participation Program (Admin) has \$112,000 available. The DMNA will receive an additional \$60,000 in 2021. The CPP plan is being replaced with Neighborhoods 2020 in 2022. We are unsure of our organization's allocation for this program at this point in time.
- Neighborhood Revitalization Program has approximately \$240,000 available. This is a finite pot of money. Once it is spent, it is gone.
- Neighborhood Priorities Plan has approximately \$325,000 available. Similar to NRP, this is a finite pot of money. Once it is spent, it is gone.